

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (63500000443) State Election Fund  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,268,630	\$ 3,352,768	\$ 2,230,971	\$ 2,230,972
Receipts				
Intra State Receipts	0	230,405	0	0
Interest	68,178	35,002	35,002	35,002
Fees, Licenses & Permits	-24,345	0	0	0
Refunds & Reimbursements	18	0	0	0
	<u>43,850</u>	<u>265,407</u>	<u>35,002</u>	<u>35,002</u>
Total Resources	<u>\$ 4,312,480</u>	<u>\$ 3,618,175</u>	<u>\$ 2,265,973</u>	<u>\$ 2,265,974</u>
 FTE	 <u>1.62</u>	 <u>2.50</u>	 <u>2.50</u>	 <u>2.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 206,248	\$ 355,796	\$ 355,796	\$ 355,796
Personal Travel In State	1,221	7,999	6,499	6,499
Personal Travel Out of State	30,512	45,000	45,000	45,000
Office Supplies	64,139	74,500	73,750	73,750
Professional & Scientific Supplies	0	5,000	5,000	5,000
Printing & Binding	636	9,500	9,500	9,500
Postage	0	16,500	14,000	14,000
Communications	6,399	7,001	7,001	7,001
Rentals	2,283	2,500	2,500	2,500
Utilities	0	500	500	500
Professional & Scientific Services	1,710	18,500	15,500	15,500
Outside Services	277,726	281,000	281,000	281,000
Advertising & Publicity	14,291	50,000	40,000	40,000

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	0	1,000	1,000	1,000
IT Outside Services	313,995	300,000	300,000	300,000
Office Equipment	1,170	2,001	2,000	2,000
IT Equipment	34,229	45,000	37,500	37,500
Other Expense & Obligations	5,155	40,406	30,400	30,400
State Aid	0	125,000	125,001	125,001
Balance Carry Forward (Funds)	3,352,768	2,230,972	914,026	914,027
Total Disposition of Resources	<u>\$ 4,312,481</u>	<u>\$ 3,618,175</u>	<u>\$ 2,265,973</u>	<u>\$ 2,265,974</u>